WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2021	23	2786.60	—	-0-	Bank Workcomp	24.00 300.—	3110.60
2022	29	4067.00	—	-0-	Bank Workcom	24.00 402.—	4493.00
2023	22	2992.00	—	-0-	Bank Workcomp	24.— 400.—	3416.00

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

   If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary ..... $ 10325.—

Assistant Watermaster Salary (if any) ..... $ -0-

Treasurer Salary ..... $ -0-

Other Expenses ..... $ 402.24.—

Total Expenses for **20** 24 ..... $ 10,757.—

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61-E

Watermaster Salary	$	10,325.00
Assistant Watermaster Salary (if any)	$	-0
Treasurer Salary	$	-0
Other Expenses	$	426.00
Total Expenses for 20 24	$	10751.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Wilbur F Wilson Ranch		P.O Box 33 Hammett, Id 83627	$ 220 ~~232~~	~~9~~ ~~13~~
ARK Properties LLC		11204 N Box 21Dr Glenns Ferry, Id 83623	$ 142	93
Casa Del Norte LP		11204 N Box 21 Dr Glenns Ferry Id 83623	$ 2401	85
Cold Springs LLC		4421 N Chartwell Pl Boise, Id 83713	$ 252	71
Dave Beard		11972 W. Acorn Dr Boise, Id 83709	$ 25	60
Desert View Ranch		8725 Big Foot Rd Melba, Id 83641	$ 207	03
Double Anchor Ranch		5402 W Double Anchor Glenns Ferry, Id 83623	$ 1204	12
Edward Neuer		20 S. Cold Springs Hammett, Id 83627	$ 25	80
Francis & Gary Ellis Trust		733 S Quail Dr Hammett, Id 83627	$ 25	80
Joann Hunt		201 S Cold Springs Hammett, Id 83627	$ 25	06
Kelly & Paula Riggs		5420 W. Double Anchor Glenns Ferry, Id 83623	$ 197	57
Mule Shoe LLC		P.O Box 141 Fairfield Id 83327	$ 47	44
Susan Henry		321 Nuevo St San Francisco, CA 94122	$ 25	80
			$	
			$	
			$	

Water District 61E Cold Springs Creek
Annual Meeting Minutes
January 29, 2024 – 6:00PM – Glenns Ferry City Hall

Present: Teresa McCallum, Kelly Riggs, Harley and Shelley Riggs, Jack Riggs, Chris and Kellen Corbus, Billy Wolfe and Bob Howe / IDWR. The meeting was brought to order by Teresa McCallum as last year's Treasurer.

Teresa nominated Jack Riggs to be Chair for the meeting, Harley second, motion passed.

Teresa volunteered to be meeting Secretary, Kelly second, motion passed.

Minutes: Harley motioned to approve the minutes, Kelly second, motion passed. There was discussion that the minutes should be provided earlier in the agenda packages.

Water Master Report: Rich said he had 22 calls out and 1342 miles. There was a great deal of discussion about the Annual Summaries provided for each diversion point and how they are read and the difference between measured and interpolated. Also, why there was no reading past June 27th, although there were two call outs after that date.

(After meeting additional information) There was a problem with the readings being inputted into IDWR's program. Attached are the new summaries of water usage. The assessment will be calculated from the corrected summaries

Kelly moved to approve the watermaster report, Harley seconded. Report was approved unanimously.

Financial Report: Teresa gave the treasurer report. Everyone paid assessments although there were two people that paid a little different amount than what was billed, but that should be able to be corrected with is next billing. Beginning Balance of $5986.64. Expenses paid were Rich, Workman's Comp and Bank Charges. workman's comp went up from $300 to $402. Total expenses $3,416.00. Ending balance of $7,062.58. Kelly made a motion to approve, Harley second motion passed.

Proposed Budget:
Teresa stated the carryover is $7062.58, all expenses stay the same with 71 call outs $5325.00, 2000 miles, workers comp increased to $402, office supplies and bank charges $24.00 totaling $7,751.00. There was amendment to the Budget to add and additional $3,000.00 milage making the budget $10,751.00 with the $1,000 slush the total budget would be $11,751.00, less the carry forward bank balance the total to be collected from assessments is $4,688.42. Kelly motioned to approve the proposed budget, Harley Second, motion passed.

Select Advisory Committee:
Teresa reported the there was a concern by Water Resources that the Advisory Committee should be much smaller than all users. There was a discussion held on the pros and cons of such. A motion was made by Kelly that the Advisory Committee remain as all users. With the addition that the Treasurer will act a chair and will give notice of any Special Meeting 5 days prior to the meeting. Seconded by Harley, Passed unanimously.

Adopt 2024 Resolutions:
Motion was made by Harley to pass the 2024 resolutions as amended, seconded by Kelly, passed unanimously.

Elections:

Election of Watermaster: Teresa nominated Chris Corbus. Chris introduced himself and accepted the nomination. Kelly seconded, passed unanimously.

Election of Treasurer: Kelly nominated Teresa, Harley second, motion passed.

New Business:
No new business

Kelly made a motion to adjourn to the last Monday in January which is January 27, 2025. Second by Teresa, motion passed. Next meeting will be January 27, 2025 at 6:00, Glenns Ferry City Hall.

Respectfully Submitted,

Teresa M. McCallum
Secretary